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ANNEX I

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Total financial appropriation from the ERDF and the Cohesion Fund and the amounts related to the performance reserve per year (in EUR)

Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		2021	2022	Total	
		Main allocation[1]	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Total allocation (Union support)	Total allocation (Union support)	Main allocation	Performance reserve
ERDF	More developed	84 554 199	5 397 077	84 776 470	5 424 030	20 220 392	1 290 663	22 406 885	1 427 035	22 855 228	1 455 653	23 312 529	1 484 842	23 778 944	1 514 613	Not applicable	Not applicable	281 904 647	17 993 913
Total ERDF		**84 554 199**	**5 397 077**	**84 776 470**	**5 424 030**	**20 220 392**	**1 290 663**	**22 406 885**	**1 427 035**	**22 855 228**	**1 455 653**	**23 312 529**	**1 484 842**	**23 778 944**	**1 514 613**	**Not applicable**	**Not applicable**	**281 904 647**	**17 993 913**
ERDF REACT-EU	N/A	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	46.426.890	0	46.426.890	**Not applicable**
REACT-EU Total		**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**Not applicable**	**46.426.890**	**0**	**46.426.890**	**Not applicable**
Cohesion Fund	N/A	53 727 358	3 429 406	45 564 699	2 908 385	36 956 182	2 358 905	36 361 330	2 320 936	35 688 560	2 277 993	35 026 692	2 235 746	0	0	**0**	**0**	243 324 821	15 531 371
Total		**138 281 557**	**8 826 483**	**130 341 169**	**8 332 415**	**57 176 574**	**3 649 568**	**58 768 215**	**3 747 971**	**58 543 788**	**3 733 646**	**58 339 221**	**3 720 588**	**23 778 944**	**1 514 613**	**46.426.890**	**0**	**571 656 358**	**33.525.284**

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[1] Total allocation (Union support) less allocation to the performance reserve.