EN
ANNEX II
"ANNEX II

Total financial appropriation for the support from the ERDF and the Cohesion Fund, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate [1]	100% co-financing rate for accounting year 2020-2021*	For information EIB contribution	Main allocation (total funding less performance reserve)		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding (1)					Union support	National counterpart	Union support	National counterpart[2]	
				(a)	(b) = (c) + (d) (1)	(c)	(d)	(e) = (a) + (b)	(f) = (a)/(e) (2)		(g)	(h)=(a)-(j)	(i) = (b) – (k)	(j)	(k)= (b) * ((j)/(a))	(l) =(j)/(a) *100
1	ERDF	More developed	Public	157 848 500	27 855 618	27 855 618	0	185 704.118	85.00%	☒		156 588 500	27 633 265	1 260 000	222 353	0.80 %
2	ERDF	More developed	Public	33 500 000	5 911 765	5 911 765	0	39 411 765	85.00%	☒		31 490 000	5 557 059	2 010 000	354 706	6.00 %
3	CF		Public	0	0	0	0	0	0.00 %	☐		0	0	0	0	0.00 %

[1] The derogation from the first and second subparagraphs of Article 120(3) CPR (provided for in Article 92b(11) CPR) is not applicable to the REACT-EU additional resources allocated to technical assistance. Where the technical assistance priority axis provides support for more than one category of regions, the co-financing rate for such a priority axis will be determined by proportionately reflecting, within the ceilings provided for in Article 120(3) CPR, the distribution of the REACT-EU resources amongst categories of regions within that priority axis.

[2] The national counterpart is divided pro-rata between the main allocation and the performance reserve.

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate [1]	100% co-financing rate for accounting year 2020-2021*	For information EIB contribution	Main allocation (total funding less performance reserve)		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding (1)					Union support	National counterpart	Union support	National counterpart[2]	
3A	ERDF	More developed	Public	25 799 542	4 552 861	4 552 861	0	30 352 403	85.00%	☒		23 996 339	4 234 649	1 803 203	318 212	6.99%
4A	CF		Public	113 827 323	20 087 175	20 087 175	0	133 914 498	85.00%	☒		106 811 308	18 849 055	7 016 015	1 238 120	6.16%
4B	ERDF	More developed	Public	0	0	0	0	0	0.00 %	☐		0	0	0	0	0.00 %
5	CF		Public	129 497 567	22 852 512	22 852 512	0	152 350 079	85.00%	☒		120 982 211	21 349 802	8 515 356	1 502 710	6.58%
6	ERDF	More developed	Public	76 401 500	13 482 618	13 482 618	0	89 884 118	85.00%	☒		63 480 790	11 202 493	12 920 710	2 280 125	16.91%
7A	ERDF	More developed	Public	6 349 018	1 120 415	1 120 415	0	7 469 433	85.00%	☒		6 349 018	1 120 415			
7B	CF		Public	15 531 302	2 740 818	2 740 818	0	18 272 120	85.00%	☒		15 531 302	2 740 818			
8	**ERDF REACT -EU**			46 426 890	0	0	0	**46 426 890**	100.00%			46 426 890	0.00	0	0.00	0,00%
Total	**ERDF**	**More developed**		**299 898 560**	**52 923 278**	**52 923 278**	**0**	**352 821 838**	85.00%			**281 904 647**	**49 747 882**	**17 993 913**	**3 175 396**	**6.00 %**
Total	**CF**			**258 856 192**	**45 680 505**	**45 680 505**	**0**	**304 536 697**	85.00%			**243 324 821**	**42 939 675**	**15 531 371**	**2 740 830**	**6.00 %**
Total	**REACT -EU**			**46 426 890**	**0**	**0**	**0**		100.00%			**46 426 890**	**0.00**	**0**	**0.00**	**0,00%**

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate [1]	100% co-financing rate for accounting year 2020-2021*	For information EIB contribution	Main allocation (total funding less performance reserve)		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding (1)					Union support	National counterpart	Union support	National counterpart[2]	
Grand total				**605 181 642**	**98 603 782**	**98 603 782**	**0**	**703 785 424**	85.00%		**0**	**571 656 358**	**92 687 556**	**33 525 284**	**5 916 226**	**6,00%**

(1) To be completed only when priority axes are expressed in total costs.

(2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).

* By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all priority axes of the operational programme.

"